



# Aditya Consumer Marketing Limited

CIN : L52190BR2002PLC009872  
An ISO 9001:2008 Certified Company

May 30, 2017

## GO SUPER MARKET

- Bandar Bagicha
- S K Puri
- Kankar Bagh
- Ashiana Nagar
- Patna City
- Anisabad

## GO Salon

### For Ladies

- Bandar Bagicha
- S K Puri
- Kankar Bagh
- Ashiana Nagar
- Patna City
- Rajendra Nagar

### For Gents

- Bandar Bagicha
- S K Puri
- Ashiana Nagar
- Patna City



## Banquet & Conference Hall

- Bandar Bagicha
- Kankar Bagh

## Yo!China

- Bandar Bagicha
- Ashiana Nagar
- Patna City



- S K Puri
- Kadam Kuan

**BSE Limited**  
Phiroze Jeejeebhoy Towers  
Dalal Street,  
Mumbai-400 001

**SCRIP Code: 540146**

**Sub:- Audited Financial Results 31<sup>st</sup> March, 2017 ( Revised )- Change in the Format as per Schedule III of the Companies Act, 2013 and Corrigendum in Employee Benefit Expenses and other expenses in P&L A/C.**

Dear Sir(s),

Pursuant to email received from BSE dated May 17, 2017, Please find enclosed Audited Financial Results for the Half-Year / Year ended 31<sup>st</sup> March, 2017 in the revised format prescribed under Schedule III of the Companies Act, 2013 and Compensating error in Employee Benefit Expenses and Other Expenses in P&L A/C.

As per the revised format, the operating income has been clubbed with Revenue from operations and the Other Income has been shown as a separate line item below Revenue from operations and the Finance Cost has been shown along with other Expenses under Point No. IV(e) instead of showing separately.

As in the Financial Results filed dated 08<sup>th</sup> May, 2017, that in earlier filing point Number IV(d) Employee benefits expenses amounting Rs. 32,413,154.00 has been changed to Rs. 46,122,486.00 and in point Number IV(g) Other expenses amounting Rs. 52,959,471.00 has also been changed to Rs. 39,250,139.00. Further, in earlier filing point number VIII (Extraordinary items) amounting to Rs. 15825487.00 was inadvertently happened and this figure is of point number VI (Exceptional Items). As all these figure are Compensating error and there is no change in the Profits as well as the results declared in earlier board meeting.

Kindly disseminate the information on the official website of the exchange for the information of all members of the exchange and investors.

Thanking you,

Regards,  
For Aditya Consumer Marketing Limited  
For Aditya Consumer Marketing Limited

*Rachna*

**Rachna**  
Company Secretary

Encl : as above



**ADITYA CONSUMER MARKETING LIMITED**  
CIN - L52190BR2002PLC009872  
**FINANCIAL RESULTS FOR YEAR ENDED**

(Amt. in Rs.)

Particulars	Half- Year Ended Results		Year Ended Results	
	31.03.2017	30.09.2016	31.03.2017	31.03.2016
	Audited	Audited	Audited	Audited
I Revenue from operations	347,282,252.00	322,763,571.00	670,045,823.00	610,798,548.00
II Other Income	792,400.00	813,470.00	1,605,870.00	1,471,925.00
<b>III Total Revenue (I+II)</b>	<b>348,074,652.00</b>	<b>323,577,041.00</b>	<b>671,651,693.00</b>	<b>612,270,473.00</b>
<b>IV Expenses</b>				
(a) Cost of materials consumed	-	-	-	-
(b) Purchases of stock-in-trade	301,909,500.00	273,811,441.00	575,720,941.00	515,720,941.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-19,716,905.00	-4,335,241.00	-24,052,146.00	-5,552,146.00
(d) Employee benefits expense	27,245,700.00	18,876,786.00	46,122,486.00	32,289,041.00
(e) Finance Costs	3,135,329.00	3,574,944.00	6,710,273.00	5,449,471.00
(f) Depreciation and amortisation expense	4,354,967.16	4,723,714.84	9,078,682.00	8,330,712.00
(g) Other expenses	20,425,269.00	18,824,870.00	39,250,139.00	46,439,832.00
<b>Total Expenses</b>	<b>337,353,860.16</b>	<b>315,476,514.84</b>	<b>652,830,375.00</b>	<b>602,677,851</b>
<b>V Profit / (Loss) before exceptional and extraordinary items and tax (III-IV)</b>	<b>10,720,791.84</b>	<b>8,100,526.16</b>	<b>18,821,318.00</b>	<b>9,592,622.00</b>
<b>VI Exceptional items</b>	-	-	-	<b>15,825,487.00</b>
<b>VII Profit / (Loss) before extraordinary items and tax (V-VI)</b>	<b>10,720,791.84</b>	<b>8,100,526.16</b>	<b>18,821,318.00</b>	<b>9,592,622.00</b>
<b>VIII Extraordinary Items</b>	-	-	-	-
<b>IX Profit before tax (VII-VIII)</b>	<b>10,720,791.84</b>	<b>8,100,526.16</b>	<b>18,821,318.00</b>	<b>9,592,622.00</b>
<b>X Tax Expenses</b>				
(a) Current Tax	2,202,060.00	1,075,410.00	3,277,470.00	3,222,941.00
(b) Deferred Tax	1,110,664.00	1,427,652.00	2,538,316.00	4,631,256.00
	<b>3,312,724.00</b>	<b>2,503,062.00</b>	<b>5,815,786.00</b>	<b>7,854,197.00</b>
<b>XI Profit / (Loss) for the period from continuing operations (IX-X)</b>	<b>7,408,067.84</b>	<b>5,597,464.16</b>	<b>13,005,532.00</b>	<b>1,738,425.00</b>
<b>XII Profit/ (Loss) from discontinuing operations</b>	-	-	-	-
<b>XIII Tax Expenses of discontinuing operations</b>	-	-	-	-
<b>XIV Profit/ (Loss) from discontinuing operations (after tax) (XII-XIII)</b>	-	-	-	-
<b>XV Profit/ (Loss) for the period (XI+XIV)</b>	<b>7,408,067.84</b>	<b>5,597,464.16</b>	<b>13,005,532.00</b>	<b>1,738,425.00</b>
<b>XVI i. Earning per share(before extraordinary items) (of Rs 10 each) (not annualised)</b>				
(a) Basic	0.51	0.53	1.04	0.19
(b) Diluted	0.51	0.53	1.04	0.19
<b>ii. Earning per share(after extraordinary items) (of Rs 10 each) (not annualised)</b>				
(a) Basic	0.51	0.53	1.04	1.96
(b) Diluted	0.51	0.53	1.04	1.96

For Aditya Consumer Marketing Limited  
CIN : L52190BR2002PLC009872



*Yashvardhan Sinha*  
Yashvardhan Sinha  
Managing Director  
DIN 01636599

## ADITYA CONSUMER MARKETING LIMITED

CIN - L52190BR2002PLC009872

## FINANCIAL RESULTS FOR YEAR ENDED

Current Half year ending on 31.03.2017

(Amt. in Rs.)

Standalone Statement of Assets and Liabilities	As at		As at	
	Current Half year ending on 31.03.2017	Previous Half year ending on 30.09.2016	31.03.2017	31.03.2016
<b>A EQUITY AND LIABILITIES</b>				
<b>1 Shareholders' funds</b>				
(a) Share capital	146,338,870.00	106,338,870.00	146,338,870.00	106,338,870.00
(b) Reserves and surplus	40,945,051.00	13,536,983.16	40,945,051.00	7,939,519.00
(c) Money received against share warrants	-	-	-	-
<b>Sub-total-Shareholders' funds</b>	<b>187,283,921.00</b>	<b>119,875,853.16</b>	<b>187,283,921.00</b>	<b>114,278,389.00</b>
<b>2 Share application money pending allotment</b>				
	-	-	-	-
<b>3 Non-current liabilities</b>				
(a) Long-term Borrowings	71,231,981.21	20,865,471.79	71,231,981.21	71,420,781.00
(b) Deferred tax liabilities (net)	3,994,923.00	2,884,259.00	3,994,923.00	1,456,607.00
(c) Other long-term liabilities	600,000.00	600,000.00	600,000.00	600,000.00
(d) Long-term provisions	-	-	-	-
<b>Sub-total-Non-Current liabilities</b>	<b>75,826,904.21</b>	<b>24,349,730.79</b>	<b>75,826,904.21</b>	<b>73,477,388.00</b>
<b>4 Current liabilities</b>				
(a) Short-term borrowings	-	-	-	-
(b) Trade payables	11,257,532.50	19,364,084.00	11,257,532.50	16,633,468.00
(c) Other current liabilities	-	-	-	-
(d) Short-term provisions	3,277,470.00	1,075,410.00	3,277,470.00	3,222,941.00
<b>Sub total-current liabilities</b>	<b>14,535,002.50</b>	<b>20,439,494.00</b>	<b>14,535,002.50</b>	<b>19,856,409.00</b>
<b>TOTAL-EQUITY AND LIABILITIES</b>	<b>277,645,827.71</b>	<b>164,665,077.95</b>	<b>277,645,827.71</b>	<b>207,612,186.00</b>
<b>B ASSETS</b>				
<b>1 Non-current assets</b>				
(a) Fixed assets				
(i) Tangible assets	122,966,393.00	99,720,145.16	122,966,393.00	92,720,707.00
(ii) Intangible assets	-	-	-	-
(iii) Capital Work-in-progress	-	-	-	-
(iv) Intangible assets under development	-	-	-	-
(b) Non-Current investments	-	-	-	-
(c) Deferred tax assets (net)	-	-	-	-
(d) Long-term loans and advances	-	-	-	-
(e) Other non-Current assets	-	-	-	-
<b>Sub-total-Non-Current assets</b>	<b>122,966,393.00</b>	<b>99,720,145.16</b>	<b>122,966,393.00</b>	<b>92,720,707.00</b>
<b>2 Current assets</b>				
(a) Current investments	-	-	-	-
(b) Inventories	115,338,765.00	95,621,860.00	115,338,765.00	91,286,619.00
(c) Trade receivables	1,026,875.00	6,716,571.00	1,026,875.00	825,571.00
(d) Cash and cash equivalents	18,142,462.71	-38,641,263.21	18,142,462.71	16,140,954.00
(e) Short-term loans and advances	20,171,332.00	1,247,765.00	20,171,332.00	6,638,335.00
(f) Other current assets	-	-	-	-
<b>Sub-total-current assets</b>	<b>154,679,434.71</b>	<b>64,944,932.79</b>	<b>154,679,434.71</b>	<b>114,891,479.00</b>
<b>TOTAL ASSETS</b>	<b>277,645,827.71</b>	<b>164,665,077.95</b>	<b>277,645,827.71</b>	<b>207,612,186.00</b>

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Sri Yashvardhan Sinha  
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